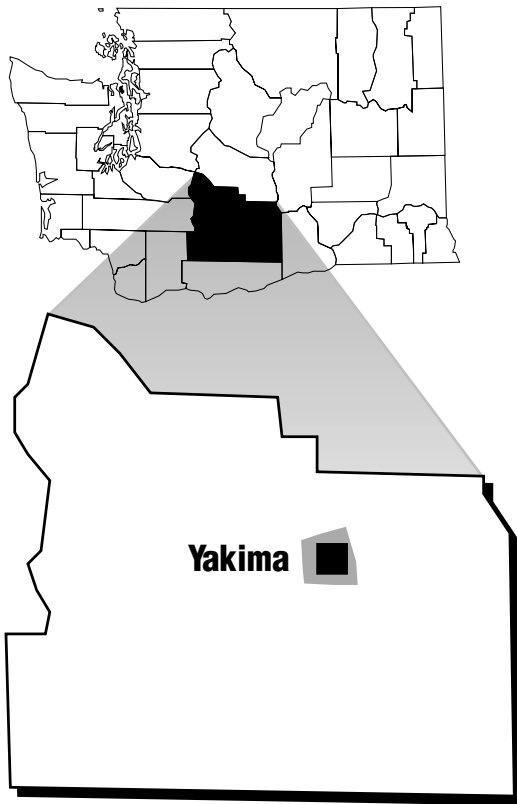


Ken Mehin
Transit Manager

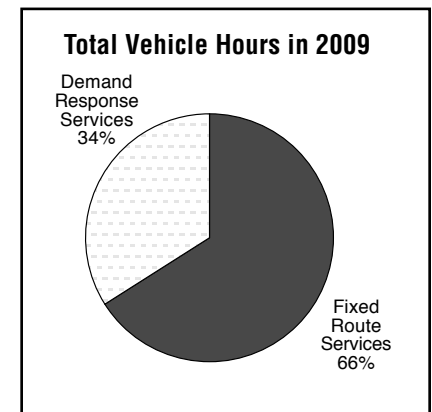
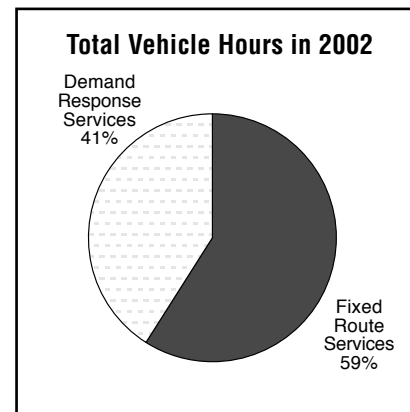
2301 Fruitvale Boulevard
Yakima, Washington 98902-1225
(509) 575-6175

Internet Home Page: www.ci.yakima.wa.us/services/transit/



System Snapshot

- Operating Name: Yakima Transit
- Service Area: City of Yakima
- Congressional District: 4
- Legislative District: 14
- Type of Government: City
- Governing Body: Yakima City Council
- Tax Authorized: 0.3% sales and use tax approved in November 1980.
- Types of Service: 9 fixed bus routes, Dial-A-Ride service for persons with disabilities and Vanpool operations.
- Days of Service: Weekdays, between 6:15 a.m. and 6:45 p.m.; and Saturdays, between 8:45 a.m. and 6:30 p.m.
- Base Fare: 50 cents per boarding with free transfers for fixed bus routes; Dial-A-Ride is \$1.00 per ride. Vanpools are set monthly fees based on size and number of riders.



Current Operations

Yakima Transit operates nine fixed bus routes and complementary Dial-A-Ride service for persons with disabilities on weekdays. Only eight fixed bus routes operate on Saturdays, but the complementary Dial-A-Ride service is available seven days a week (Sunday 9:00 a.m. to 2:00 p.m.).

Yakima Transit contracts with Access Paratransit and People for People to provide all complementary Dial-A-Ride service for persons with disabilities.

Yakima Transit also provides vanpool service.

Revenue Service Vehicles

Fixed Bus Route — 21 total, 18 ADA accessible, age ranging from 1986 to 2003.

Dial-A-Ride — 15 total, all are wheelchair accessible and provided by the contractor, age ranging from 1991 to 2001.

Vanpooling — 7 total, age ranging from 1999 to 2002.

Facilities

Yakima Transit operates from the City of Yakima Public Works Complex located at 2301 Fruitvale Boulevard.

Yakima Transit has two transit transfer centers. The downtown facility is located at 105 South 4th Street, one block south of Yakima Avenue. This center can accommodate 12 buses and has public rest rooms. The second transit center location is on 23rd Avenue and is a transfer point for four of our fixed bus routes.

Yakima Transit also has nine bus shelters and two park and ride lots.

Intermodal Connections

Yakima Transit serves the local airport and intercity bus terminal with at least hourly service. The downtown transit transfer center is a connection point with the lower Yakima Valley shuttle bus service provided by People for People under a State Rural Mobility grant.

Yakima Transit provides service to all of the public elementary, middle, and high schools in Yakima, as well as Yakima Valley Community College and Perry Technical Institute.

Yakima Transit serves three park and ride lots.

2002 Achievements

- Objectives met:
 - Purchased four low-floor medium-duty buses.
 - Expand vanpool services.

2003 Objectives

- Replace four medium-duty buses.
- Purchase six vanpool vans.

Long-range (2004 through 2009) Plans

- Purchase two replacement service vans with wheelchair lifts.
- Purchase a transit security vehicle.
- Install security cameras on all fixed route buses.
- Replace three fixed route transit buses.
- Purchase six transit buses for fixed route service.
- Build a new westside transit center facility.



Yakima Transit

	2000	2001	2002	% Change	2003	2004	2005	2009
Service Area Population	71,845	73,040	79,120	8.32%	N.A.	N.A.	N.A.	N.A.

Annual Operating Information

Fixed Route Services

Revenue Vehicle Hours	42,196	45,016	45,734	1.59%	46,000	46,000	46,000	73,000
Total Vehicle Hours	44,452	47,272	46,684	-1.24%	48,000	48,000	48,000	76,000
Revenue Vehicle Miles	530,996	540,892	633,503	17.12%	650,000	650,000	650,000	878,000
Total Vehicle Miles	559,832	572,684	662,169	15.63%	675,000	675,000	675,000	927,000
Passenger Trips	1,212,384	1,067,082	1,090,335	2.18%	1,100,000	1,150,000	1,200,000	2,000,000
Diesel Fuel Consumed (gallons)	117,798	121,257	130,022	7.23%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	1	1	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	8	3	6	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	52.2	47.0	43.0	-8.51%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$3,515,164	\$3,570,161	\$3,797,760	6.38%	\$4,938,730	\$5,178,205	\$5,302,649	\$8,441,485
Farebox Revenues	\$283,036	\$303,284	\$339,789	12.04%	\$313,365	\$319,632	\$326,025	\$557,165

Demand Response Services

Revenue Vehicle Hours	18,564	20,644	18,331	-11.20%	25,000	25,000	25,000	25,000
Total Vehicle Hours	29,016	28,964	32,652	12.73%	35,000	35,000	35,000	40,000
Revenue Vehicle Miles	238,368	223,444	229,175	2.56%	275,000	275,000	300,000	315,000
Total Vehicle Miles	335,972	330,772	325,403	-1.62%	350,000	350,000	350,000	375,000
Passenger Trips	66,716	72,316	58,852	-18.62%	60,000	65,000	65,000	70,000
Gasoline Fuel Consumed (gallons)	40,039	25,512	33,622	31.79%	N.A.	N.A.	N.A.	N.A.
Diesel Fuel Consumed (gallons)	3,502	5,391	6,771	25.60%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	1	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	2	4	2	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	29.5	29.5	30.0	1.69%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$628,152	\$709,026	\$761,015	7.33%	\$840,730	\$857,635	\$874,946	\$944,931
Farebox Revenues	\$55,302	\$72,316	\$58,852	-18.62%	\$63,230	\$64,585	\$66,035	\$69,340

	2000	2001	2002	% Change	2003	2004	2005	2009
Vanpooling Services								
Revenue Vehicle Miles	47,473	56,533	82,489	45.91%	110,000	180,000	325,000	450,000
Total Vehicle Miles	48,328	57,876	86,613	49.65%	115,000	195,000	350,000	500,000
Passenger Trips	5,564	9,148	17,015	86.00%	18,500	35,000	40,000	60,000
Vanpool Fleet Size	1	2	11	450.00%	N.A.	N.A.	N.A.	N.A.
Vans in Operation	1	2	7	250.00%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	2,670	4,522	6,587	45.67%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	0.0	0.0	0.2	100.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$10,000	\$7,807	\$26,173	235.25%	\$15,000	\$156,000	\$168,000	\$181,849
Vanpooling Revenue	\$12,000	\$17,301	\$42,103	143.36%	\$84,000	\$156,000	\$168,000	\$181,849

Yakima Transit

	2000	2001	2002	% Change	2003	2004	2005	2009
Annual Revenues								
Sales Tax	\$3,644,353	\$3,692,189	\$3,788,309	2.60%	\$3,740,000	\$3,814,800	\$3,891,096	\$4,211,847
MVET	\$285,197	\$0	\$0	-100.00%	\$0	\$0	\$0	\$0
State Bridge Allocation	\$351,700	\$0	\$0	-100.00%	\$0	\$0	\$0	\$0
Fares	\$338,338	\$375,600	\$398,641	6.13%	\$376,595	\$384,217	\$392,060	\$626,505
Vanpooling Revenue	\$12,000	\$17,301	\$42,103	143.36%	\$84,000	\$156,000	\$168,000	\$181,849
Federal Section 5307 Operating	\$0	\$1,712,942	\$1,249,013	-27.08%	\$1,050,000	\$850,000	\$850,000	\$850,000
Other	\$134,327	\$142,853	\$51,106	-64.22%	\$67,100	\$68,442	\$69,811	\$75,565
Total Annual Revenues	\$4,765,915	\$5,940,885	\$5,529,172	-6.93%	\$5,317,695	\$5,273,459	\$5,370,967	\$5,945,766
Annual Operating Expenses	\$4,153,316	\$4,286,994	\$4,584,948	6.95%	\$5,794,460	\$6,191,840	\$6,345,595	\$9,568,265
Annual Capital Purchase Obligations								
Federal Section 5307 Capital Grants	\$18,406	\$40,267	\$0	-100.00%	\$0	\$0	\$0	\$0
Capital Replacement/Purchase Funds	\$28,593	\$181,545	\$2,394,959	1219.21%	\$430,000	\$1,217,000	\$1,575,000	\$565,000
Total Capital Purchases	\$46,999	\$221,812	\$2,394,959	979.72%	\$430,000	\$1,217,000	\$1,575,000	\$565,000
Ending Balances, December 31								
Working Capital	\$415,721	\$1,312,985	\$874,027	-33.43%	\$392,481	-\$5,249	-\$439,934	-\$10,984,011
Capital Replacement/Purchase Funds	\$1,736,355	\$2,239,896	\$2,394,959	6.92%	\$1,733,340	\$944,740	-\$193,292	-\$2,426,761
Totals	\$2,152,076	\$3,552,881	\$3,268,986	-7.99%	\$2,125,821	\$939,491	-\$633,226	-\$13,410,772

Performance Measures for 2002 Operations

	Fixed Route Services		Demand Response Services	
	Yakima Transit	Small City Medians	Yakima Transit	Small City Medians
Fares/Operating Cost	8.95%	10.42%	7.73%	2.17%
Operating Cost/Passenger Trip	\$3.48	\$3.44	\$12.93	\$15.13
Operating Cost/Revenue Vehicle Mile	\$5.99	\$5.85	\$3.32	\$4.30
Operating Cost/Revenue Vehicle Hour	\$83.04	\$81.01	\$41.52	\$54.30
Operating Cost/Total Vehicle Hour	\$81.35	\$78.58	\$23.31	\$49.31
Revenue Vehicle Hours/Total Vehicle Hour	97.97%	95.72%	56.14%	86.99%
Revenue Vehicle Hours/FTE	1,064	902	611	861
Revenue Vehicle Miles/Revenue Vehicle Hour	13.85	14.03	12.50	13.99
Passenger Trips/Revenue Vehicle Hour	23.8	23.3	3.2	3.2
Passenger Trips/Revenue Vehicle Mile	1.72	1.60	0.26	0.23